

Cost Pricing Sheet
Category Four – Web Development Consultants

Position	Hourly Rate Year One	Hourly Rate Year Two	Hourly Rate Year Three	Hourly Rate Year Four	Hourly Rate Year Five
Web Programmer/System Analyst	\$110.84	\$116.38	\$122.20	\$128.31	\$134.72
Web Programmer	\$97.42	\$102.29	\$107.41	\$112.78	\$118.41
Web Integrator	\$110.84	\$116.38	\$122.20	\$128.31	\$134.72
Applications Architect	\$110.94	\$116.38	\$122.20	\$128.31	\$134.72
Graphics Designers	\$83.56	\$87.74	\$92.12	\$96.74	\$101.57
Object Oriented Developers	\$83.56	\$87.74	\$92.12	\$96.74	\$101.57
Component Librarian	\$83.56	\$87.74	\$92.12	\$96.74	\$101.57
Quality Assurance Inspector/Analyst	\$97.42	\$102.29	\$107.41	\$112.78	\$118.41
Quality Control Planner	\$97.42	\$102.29	\$107.41	\$112.78	\$118.41
Quality Control Testers	\$83.56	\$87.74	\$92.12	\$96.74	\$101.57
Technical Writer	\$65.09	\$68.34	\$71.76	\$75.35	\$79.12
IT End-User Trainer	\$80	\$84	\$88.20	\$92.61	\$97.24

Quarterly Percentage Rate Reduction

The contract calls for a percentage reduction of hourly rate based upon total dollars spent against contract for the previous quarter. These rates will be maintained on the DCS website.

Target Quarterly Total Agency Dollar Amount	Percentage Reduction for Hourly Rates
\$100,000	1%
\$200,000	2%
\$300,000	3%
\$400,000	4%
\$500,000	5%
\$600,000	6%

Cost Pricing Sheet**Category Seven – Network Consultants**

Position	Hourly Rate Year One	Hourly Rate Year Two	Hourly Rate Year Three	Hourly Rate Year Four	Hourly Rate Year Five
Network Administrator	\$86.23	\$90.54	\$95.07	\$99.82	\$104.81
Network Specialist	\$104.80	\$110.04	\$115.54	\$121.32	\$127.39

Quarterly Percentage Rate Reduction

The contract calls for a percentage reduction of hourly rate based upon total dollars spent against contract for the previous quarter. These rates will be maintained on the DCS website.

Target Quarterly Total Agency Dollar Amount	Percentage Reduction for Hourly Rates
\$100,000	1%
\$200,000	2%
\$300,000	3%
\$400,000	4%
\$500,000	5%
\$600,000	6%
\$700,000	7%
\$800,000	8%
\$900,000	9%

Cost Pricing Sheet

Category Eight – Infrastructure Consultants

Position	Hourly Rate Year One	Hourly Rate Year Two	Hourly Rate Year Three	Hourly Rate Year Four	Hourly Rate Year Five
3 rd Party Software Specialists	\$100	\$105	\$110.25	\$115.77	\$121.55
Infrastructure System Specialist	\$104.80	\$110.04	\$115.54	\$121.32	\$127.39
Infrastructure Architect	\$131.30	\$137.87	\$144.76	\$152	\$159.60
Technology Research Analyst	\$131.30	\$137.87	\$144.76	\$152	\$159.60
Capacity Planning & Performance Specialist	\$131.30	\$137.87	\$144.76	\$152	\$159.60
IT Disaster Recovery Specialist	\$131.30	\$137.87	\$144.76	\$152	\$159.60

Quarterly Percentage Rate Reduction

The contract calls for a percentage reduction of hourly rate based upon total dollars spent against contract for the previous quarter. These rates will be maintained on the DCS website.

Target Quarterly Total Agency Dollar Amount	Percentage Reduction for Hourly Rates
\$100,000	1%
\$200,000	2%
\$300,000	3%
\$400,000	4%
\$500,000	5%
\$600,000	6%
\$700,000	7%
\$800,000	8%
\$900,000	9%